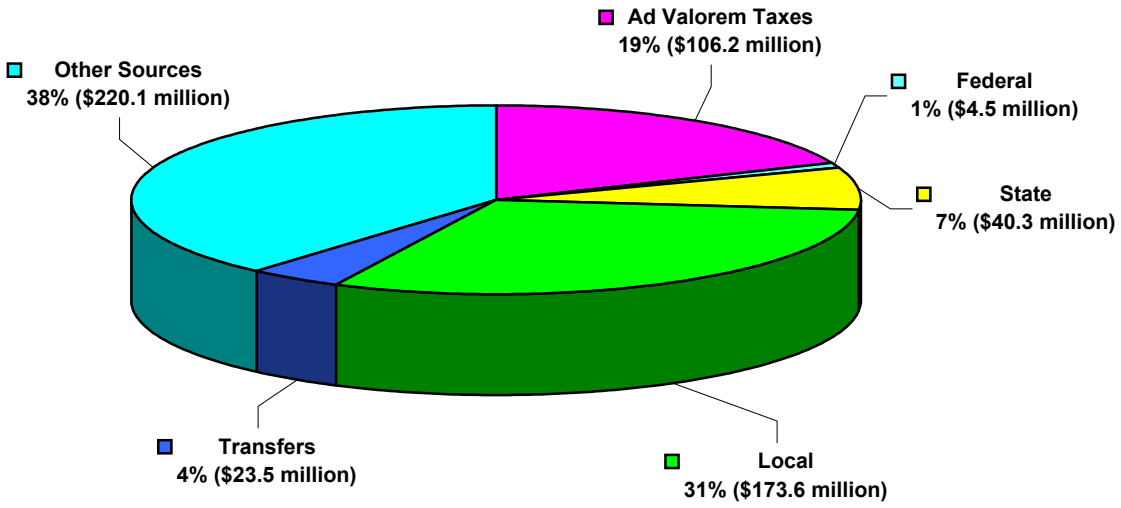
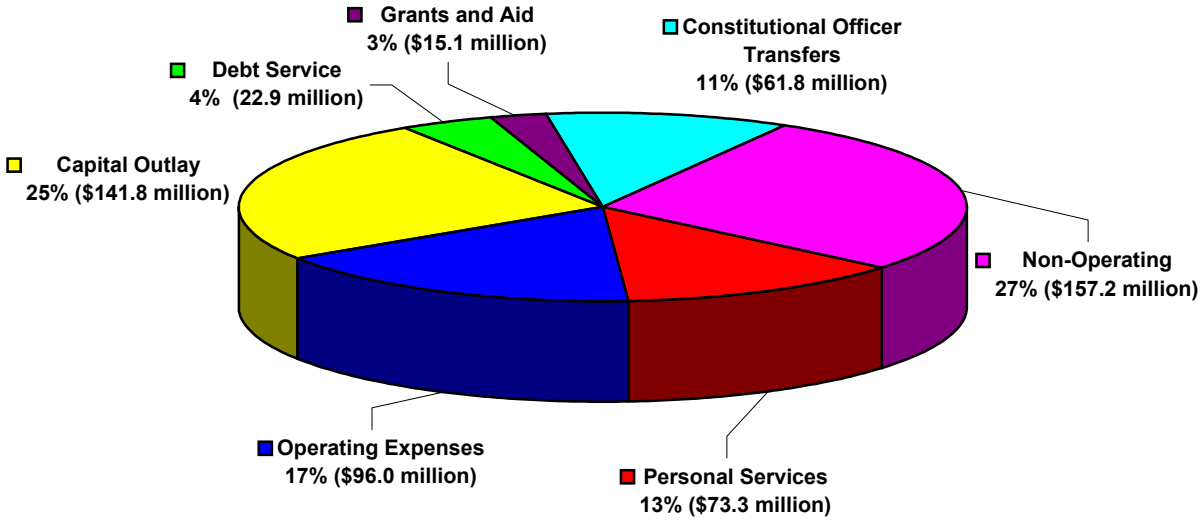
BUDGET SOURCES AND USES OF FUNDS

WHERE THE MONEY COMES FROM (SOURCES)
FISCAL YEAR 2001/02 - ALL FUNDS
$568,136,357

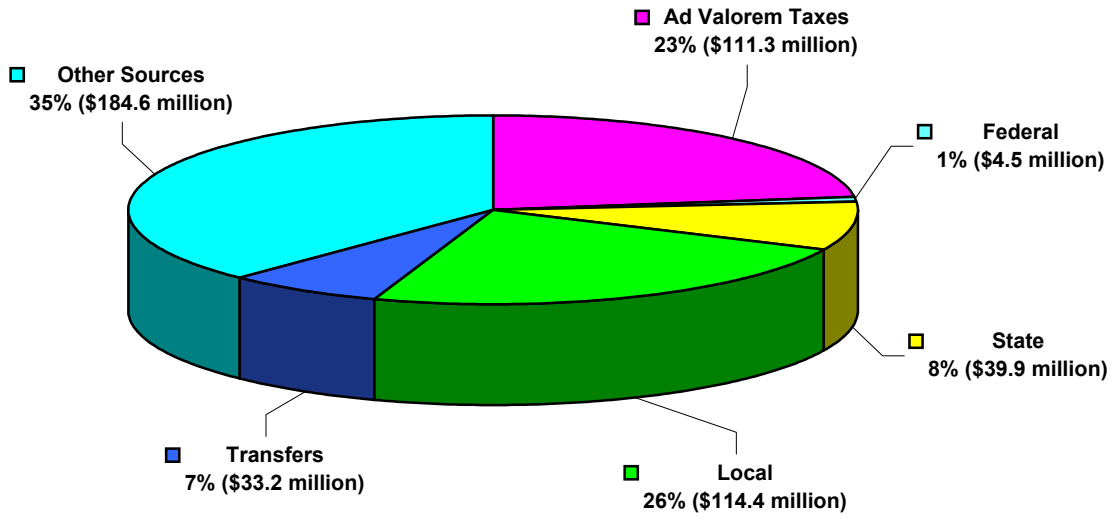
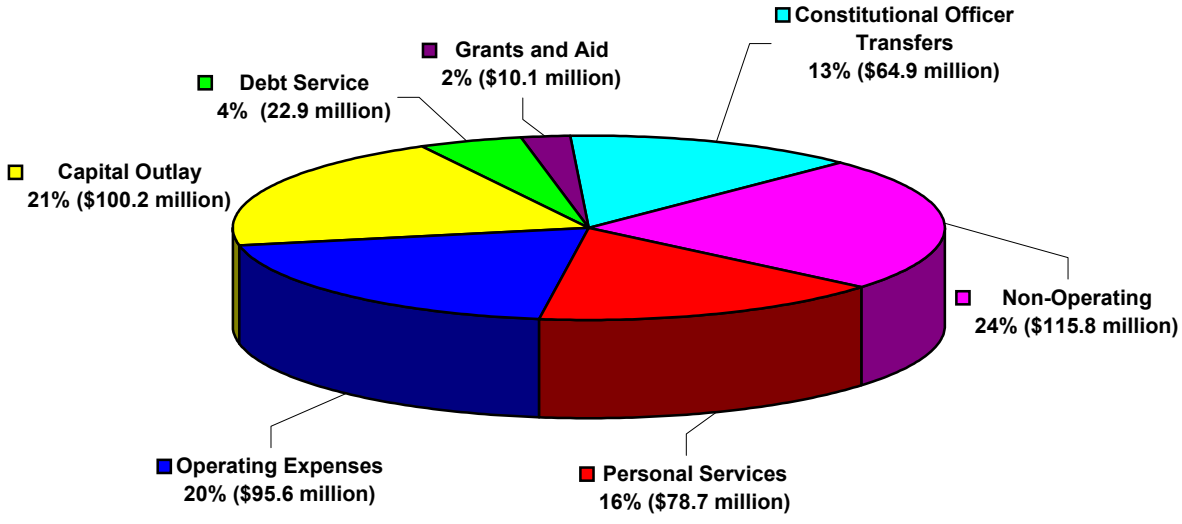


WHERE THE MONEY GOES (USES)
FISCAL YEAR 2001/02 - ALL FUNDS
$568,136,357



BUDGET SOURCES AND USES OF FUNDS

WHERE THE MONEY COMES FROM (SOURCES)
FISCAL YEAR 2002/03 - ALL FUNDS
$488,224,487



WHERE THE MONEY GOES (USES)
FISCAL YEAR 2002/03 - ALL FUNDS
$488,224,487